

## Superintendent's **Highlights**

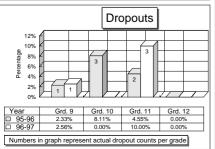
This year has essentially been an implementation year for the District. Our focus has been on the execution of our three strategic goals, being: 1) Implementation of Quality School concepts; 2) Implementation of Learning Style Strategies; 3) Implementation of advanced Technologies. We have also been concerned with identification of exit criteria in all curricular areas.

Progress toward meeting our goals has been achieved by: 1) Reinforced Quality School strategies when we invited Dr. William Glasser into our district to explain his concepts on Quality. 2) Continued to work on Learning Style techniques that were initiated with Dr. Rita Dunn who was invited into our district last year. 3) Continued to implement and expand the capabilities of our computer and information retrieval systems as identified in our long range technology plan. We have also utilized most of this year's monthly in service sessions for the identification of exit criteria focusing on the core

#### **Student Profiles**

Ethnicity

Race	Male	Female	Total
White	49.19%	45.79%	94.98%
Black	0.46%	0.46%	0.92%
Hispanic	1.14%	1.37%	2.51%
Nat. Amer.	0.00%	0.23%	0.23%
Asian	0.68%	0.68%	1.36%
Total	51.47%	48.53%	100.00%



### Cascade District #422

Valley County 209 School Street, Cascade, ID, 83611 Phone: (208) 382-4227 Fax: (208) 382-3797 Eugene J. Novotny, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	437	Special Education:	
Average Daily Attendance	391	Special Education Students	64
State Ranking per ADA	80	Gifted and Talented Students	18
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	38%
Number of Schools:		% Free and Reduced Meals	21%
Accredited	2	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	80
High School Graduates:		District Owned Operation	
High School Diplomas-Regular Other Completions*	36 1	Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 & under)	omas and

Progress Towards Meeting District Goals				
1996-97 Goals	Progress			
District Wide exit criteria	Curriculum committees have been identifying standards for all of the core subject areas.			
District long range technology plan	The technology committee is continually working to update our district plan. First class was installed this past year. We also purchased 31 Alpha Smart keyboards, so our elementary students can begin keyboarding.			
Implementation of Learning Styles Strategies	Teachers are continually using new strategies to enhance the learning in the classroom.			
Implementation of Quality Schools Concepts	This past fall Dr. William Glasser worked with our staff and teachers from 30 other school districts in a two day workshop. His focus was quality in the classroom.			
Science - Technology Building	Plans for this project are on hold because of the recent reduction in our school population.			

# Financial Information 1996-97 M & O Fund % Revenues:

\$662,967

52,362

**Local Taxes** 

Other Sources

State	1,381,128	65.08%	1,434,149	47.41%
Federal	25,788	1.22%	387,840	12.82%
Total	\$2,122,245	100.00%	\$3,025,125	100.00%
Supplemental	Information:			
Property Tax Replacement				
	ues			\$18,025

31.23%

2.47%

All Funds

\$1,073,548

129,588

35.49%

\$34,444

4.28%

	<u>Total</u>	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,394,000	66.06%		
M & O Support Programs	714,720	33.87%		
M & O Other	1,489	0.07%		
Total M & O	\$2,110,209	100.00%	\$5,398	32
Total ALL Funds	\$2,718,054	100.00%	\$6,953	31

Property Market Values \$237,323,782 \$607,075	9
Total M & O Levy 0.002736897	05
Total School Levy 0.004477135	82

Staff Data 1996-97					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	13.28	14	Beginning Salary on Schedule	\$19,715	
Secondary Teachers	14.52	14	Highest Salary on Schedule	\$39,679	
Administrators	2.74	143	Average Elementary Teacher's Salary	\$30,529	45
Other Certified Staff	2.96	132	Average Secondary Teacher's Salary	\$30,448	52
Total Certified Staff	33.50	12	Superintendent's Salary	\$63,315	53
Total Non-Certified Staff	14.65	27			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

